

106年度桃園市總預算歲入來源別執行情形

106年度11月份

單位：新臺幣元

經資門併計

來源別科目名稱	全年度預算數 (1)	截至本月底止 累計分配數 (2)	截至本月底止 累計實收數 (3)	截至本月底止 累計實收數占 累計分配數比率% (3)/(2)
總計	87,037,000,000	73,476,988,000	71,339,480,869	97.09
稅課收入	57,790,708,000	51,308,607,000	48,264,229,956	94.07
土地稅	20,495,000,000	15,981,498,000	12,716,640,049	79.57
房屋稅	8,140,000,000	8,096,473,000	8,110,570,285	100.17
使用牌照稅	6,400,000,000	6,380,802,000	6,357,172,092	99.63
契稅	1,386,000,000	1,247,392,000	1,439,727,744	115.42
印花稅	828,000,000	727,837,000	869,721,371	119.49
娛樂稅	249,000,000	225,124,000	191,588,932	85.10
遺產及贈與稅	841,642,000	772,070,000	1,113,385,620	144.21
菸酒稅	741,018,000	679,266,000	636,282,898	93.67
統籌分配稅	18,659,748,000	17,152,845,000	16,775,216,613	97.80
教育捐	0	0	186,066	-
臨時稅課	50,300,000	45,300,000	53,738,286	118.63
工程受益費收入	0	0	2,428	-
工程受益費	0	0	2,428	-
罰款及賠償收入	1,652,373,000	1,348,387,000	1,493,210,415	110.74
罰金罰鍰及怠金	1,612,521,000	1,318,235,000	1,427,821,499	108.31
沒入及沒收財物	2,535,000	2,137,000	9,510,682	445.05
賠償收入	37,317,000	28,015,000	55,878,234	199.46
規費收入	3,099,945,000	2,870,681,000	3,048,793,544	106.20
行政規費收入	986,703,000	893,785,000	881,103,137	98.58
使用規費收入	2,113,242,000	1,976,896,000	2,167,690,407	109.65
財產收入	595,197,000	536,636,000	427,761,551	79.71
財產孳息	240,079,000	182,163,000	149,871,951	82.27
財產售價	150,088,000	150,044,000	55,572,640	37.04
投資收回	200,000,000	200,000,000	200,000,000	100.00
廢舊物資售價	5,030,000	4,429,000	22,316,960	503.88
營業盈餘及事業收入	5,215,103,000	211,048,000	3,210,517,020	1,521.23
非營業特種基金賸餘繳庫	5,215,103,000	211,048,000	3,210,517,020	1,521.23
補助及協助收入	16,153,611,000	14,965,667,000	12,373,853,818	82.68
上級政府補助收入	16,153,611,000	14,965,667,000	12,373,853,818	82.68
捐獻及贈與收入	501,043,000	335,035,000	249,669,313	74.52
捐獻收入	501,043,000	335,035,000	249,669,313	74.52
其他收入	2,029,020,000	1,900,927,000	2,271,442,824	119.49
雜項收入	2,029,020,000	1,900,927,000	2,271,442,824	119.49

註：本表實收數係以公庫收支月報表之各項收入數列計。