

**Statement of Surplus Distribution and Deficit Compensation of Operations Funds**  
**FY2017**

Unit: NT\$1,000

Item	This year's budget		Last year's budget		Increase/decrease (-)	
	Amount	%	Amount	%	Amount	%
<b>Surplus</b>	<b>20,148,544</b>	<b>100.00</b>	<b>19,639,306</b>	<b>100.00</b>	<b>509,238</b>	<b>2.59</b>
Surplus for current period	6,496,176	32.24	8,016,530	40.82	-1,520,354	-18.97
Unappropriated Surplus for prior period	13,652,368	67.76	11,622,776	59.18	2,029,592	17.46
<b>Appropriations</b>	<b>6,179,282</b>	<b>30.67</b>	<b>7,975,014</b>	<b>40.61</b>	<b>-1,795,732</b>	<b>-22.52</b>
Make-up of Accumulated Deficits	64,179	0.32	48,637	0.25	15,542	31.96
Net Submitted to Treasury in Taoyuan	5,215,103	25.88	6,029,965	30.70	-814,862	-13.51
Other Legal Allocations	900,000	4.47	1,896,412	9.66	-996,412	-52.54
<b>Unappropriated Surplus</b>	<b>13,969,262</b>	<b>69.33</b>	<b>11,664,292</b>	<b>59.39</b>	<b>2,304,970</b>	<b>19.76</b>
<b>Deficits</b>	<b>72,162</b>	<b>100.00</b>	<b>50,449</b>	<b>100.00</b>	<b>21,713</b>	<b>43.04</b>
Deficits for current period	70,356	97.50	50,449	100.00	19,907	39.46
Deficits to be Made up for prior period	1,806	2.50	-	-	1,806	-
<b>Make-up of Deficits</b>	<b>64,179</b>	<b>88.94</b>	<b>48,637</b>	<b>96.41</b>	<b>15,542</b>	<b>31.96</b>
Coverage from Surplus	64,179	88.94	48,637	96.41	15,542	31.96
<b>Deficits to be Made-up</b>	<b>7,983</b>	<b>11.06</b>	<b>1,812</b>	<b>3.59</b>	<b>6,171</b>	<b>340.56</b>