

**Statement of Surplus Distribution and Deficit Compensation of Operations Funds
FY2016**

Unit: NT\$1,000

Item	This year's budget		Last year's budget		Increase/decrease (-)	
	Amount	%	Amount	%	Amount	%
Surplus	19,639,306	100.00	21,202,392	100.00	-1,563,086	-7.37
Surplus for current period	8,016,530	40.82	15,282,187	72.08	-7,265,657	-47.54
Unappropriated Surplus for prior period	11,622,776	59.18	5,920,205	27.92	5,702,571	96.32
Appropriations	7,975,014	40.61	6,102,716	28.78	1,872,298	30.68
Make-up of Accumulated Deficits	48,637	0.25	79,500	0.37	-30,863	-38.82
Net Submitted to Treasury in Taoyuan	6,029,965	30.70	6,023,216	28.41	6,749	0.11
Other Legal Allocations	1,896,412	9.66	-	-	1,896,412	-
Unappropriated Surplus	11,664,292	59.39	15,099,676	71.22	-3,435,384	-22.75
Deficits	50,449	100.00	79,500	100.00	-29,051	-36.54
Deficits for current period	50,449	100.00	55,790	70.18	-5,341	-9.57
Deficits to be Made up for prior period	-	-	23,710	29.82	-23,710	-100.00
Make-up of Deficits	48,637	96.41	79,500	100.00	-30,863	-38.82
Coverage from Surplus	48,637	96.41	79,500	100.00	-30,863	-38.82
Deficits to be Made-up	1,812	3.59	-	-	1,812	-