

Statement of Income, Expenditure and Surplus/Deficit of Special Revenue Funds

FY2017

Unit: NT\$1,000

Funds	This year's budget			Last year's budget			Comparison			Beginning-of-period accumulated surplus (deficit)	Profits to Be Paid to the Treasury	End-of-period accumulated surplus (deficit)
	Income	Expenditure	Surplus (Deficit)	Income	Expenditure	Surplus (Deficit)	Income	Expenditure	Surplus (Deficit)			
Taoyuan City Government	14,558	15,901	-1,343	14,493	13,562	931	65	2,339	-2,274	56,995	-	55,652
Cable Radio and Television Industry Development Fund	14,558	15,901	-1,343	14,493	13,562	931	65	2,339	-2,274	56,995	-	55,652
Department of Urban Development	3,141	4,300	-1,159	3,141	2,800	341	-	1,500	-1,500	5,117	-	3,958
Barrier-Free Equipment & Facilities of Public Buildings Fund	3,141	4,300	-1,159	3,141	2,800	341	-	1,500	-1,500	5,117	-	3,958
Department of Public Works	1,501,015	1,781,854	-280,839	2,001,015	1,975,563	25,452	-500,000	-193,709	-306,291	1,904,170	-	1,623,331
Road Fund	1,453,450	1,724,893	-271,443	1,953,450	1,946,992	6,458	-500,000	-222,099	-277,901	1,687,255	-	1,415,812
Common Duct Management Fund	47,565	56,961	-9,396	47,565	28,571	18,994	-	28,390	-28,390	216,915	-	207,519
Department of Social Welfare	911,200	1,165,923	-254,723	1,036,250	1,702,606	-666,356	-125,050	-536,683	411,633	309,029	-	54,306
Public Welfare Lottery Surplus Distribution Fund	911,200	1,165,923	-254,723	1,036,250	1,702,606	-666,356	-125,050	-536,683	411,633	309,029	-	54,306
Department of Labor	102,410	153,072	-50,662	104,566	161,892	-57,326	-2,156	-8,820	6,664	1,373,796	-	1,323,134
Disabled Employment Fund	57,210	93,605	-36,395	59,366	96,310	-36,944	-2,156	-2,705	549	1,341,778	-	1,305,383
Labor Rights Fund	45,200	59,467	-14,267	45,200	65,582	-20,382	-	-6,115	6,115	32,018	-	17,751
Department of Agriculture	20,150	41,215	-21,065	20,150	36,729	-16,579	-	4,486	-4,486	67,765	-	46,700
Agricultural Development Fund	20,150	41,215	-21,065	20,150	36,729	-16,579	-	4,486	-4,486	67,765	-	46,700
Department of Environmental Protection	2,157,901	2,097,370	60,531	2,005,382	2,101,226	-95,844	152,519	-3,856	156,375	3,633,027	-	3,693,558
Environmental Protection Funds	1,062,282	1,041,046	21,236	1,090,465	1,104,280	-13,815	-28,183	-63,234	35,051	1,503,085	-	1,524,321
Taoyuan International Airport Aircraft Noise Control Fee and Feedback Fund	893,487	973,932	-80,445	858,601	944,075	-85,474	34,886	29,857	5,029	1,885,769	-	1,805,324
Regional Garbage Disposal Plant Feedback Fund	202,132	82,392	119,740	56,316	52,871	3,445	145,816	29,521	116,295	244,173	-	363,913
Police Department	200	6,000	-5,800	500	5,000	-4,500	-300	1,000	-1,300	88,406	-	82,606
Policemen's Security Fund	200	6,000	-5,800	500	5,000	-4,500	-300	1,000	-1,300	88,406	-	82,606
Fire Department	57	687	-630	120	688	-568	-63	-1	-62	19,322	-	18,692
Firemen's Security Fund	57	687	-630	120	688	-568	-63	-1	-62	19,322	-	18,692
Department of Public Health	28,207	25,734	2,473	49,620	38,191	11,429	-21,413	-12,457	-8,956	61,058	-	63,531
Food Safety Protection Fund	28,207	25,734	2,473	49,620	38,191	11,429	-21,413	-12,457	-8,956	61,058	-	63,531
Department of Education	33,278,616	34,243,734	-965,118	32,663,584	33,275,949	-612,365	615,032	967,785	-352,753	5,506,724	-	4,541,606
Education Development Funds	33,278,616	34,243,734	-965,118	32,663,584	33,275,949	-612,365	615,032	967,785	-352,753	5,506,724	-	4,541,606
Total	38,017,455	39,535,790	-1,518,335	37,898,821	39,314,206	-1,415,385	118,634	221,584	-102,950	13,025,409	-	11,507,074