

**Statement of Income, Expenditure and Surplus/Deficit of Operations Funds**

**FY2017**

Unit: NT\$1,000

Account	This year's budget		Last year's budget		Increase/decrease(-)	
	Amount	%	Amount	%	Amount	%
<b>Operating Revenues</b>	<b>8,663,956</b>	<b>100.00</b>	<b>12,805,899</b>	<b>100.00</b>	<b>-4,141,943</b>	<b>-32.34</b>
Service Revenues	1,346,580	15.54	2,360,372	18.43	-1,013,792	-42.95
Rentals and Royalty Revenues	215,957	2.49	155,947	1.22	60,010	38.48
Investing/Financing Revenues	6,704,114	77.38	9,493,657	74.14	-2,789,543	-29.38
Medical Revenues	185,718	2.14	180,049	1.41	5,669	3.15
Other Operating Revenues	211,587	2.44	615,874	4.81	-404,287	-65.64
<b>Operating costs and expenses</b>	<b>2,265,440</b>	<b>26.15</b>	<b>4,875,726</b>	<b>38.07</b>	<b>-2,610,286</b>	<b>-53.54</b>
Investing/Financing Costs	1,543,214	17.81	4,121,095	32.18	-2,577,881	-62.55
Medical Costs	173,796	2.01	169,039	1.32	4,757	2.81
Selling and Business(Commercial) Expenses	499,031	5.76	515,441	4.03	-16,410	-3.18
General and Administration Expenses	49,398	0.57	70,150	0.55	-20,752	-29.58
Other Operating Expenses	1	0.00	1	0.00	-	-
<b>Operating Surplus (Deficits)</b>	<b>6,398,516</b>	<b>73.85</b>	<b>7,930,173</b>	<b>61.93</b>	<b>-1,531,657</b>	<b>-19.31</b>
<b>Nonoperating Income</b>	<b>27,304</b>	<b>0.32</b>	<b>35,908</b>	<b>0.28</b>	<b>-8,604</b>	<b>-23.96</b>
Financial Income	18,500	0.21	19,723	0.15	-1,223	-6.20
Other Nonoperating Income	8,804	0.10	16,185	0.13	-7,381	-45.60
<b>Nonoperating Surplus (Deficits)</b>	<b>27,304</b>	<b>0.32</b>	<b>35,908</b>	<b>0.28</b>	<b>-8,604</b>	<b>-23.96</b>
<b>Surplus (Deficits)</b>	<b>6,425,820</b>	<b>74.17</b>	<b>7,966,081</b>	<b>62.21</b>	<b>-1,540,261</b>	<b>-19.34</b>