

Statement of Income of Enterprise Funds

FY2016

Unit : NT\$1,000

Account	This year's budget		Last year's budget		Increase/decrease (-)	
	Amount	%	Amount	%	Amount	%
Operating Revenues	1,139,899	100.00	30,678	100.00	1,109,221	3,615.69
Service Revenues	23,562	2.07	21,630	70.51	1,932	8.93
Transportation Revenues	958,256	84.06	-	-	958,256	-
Other Operating Revenues	158,081	13.87	9,048	29.49	149,033	1,647.14
Operating Costs	1,477,334	129.60	771,285	2,514.13	706,049	91.54
Service Costs	15,456	1.36	18,034	58.78	-2,578	-14.30
Costs for Transportation/Storage	1,436,022	125.98	734,451	2,394.06	701,571	95.52
Other Operating Costs	25,856	2.27	18,800	61.28	7,056	37.53
Gross Profits (Loss)	-337,435	-29.60	-740,607	-2,414.13	403,172	-54.44
Operating Expenses	266,802	23.41	264,647	862.66	2,155	0.81
Agency Expenses	7,734	0.68	7,465	24.33	269	3.60
Administrative Expenses	259,068	22.73	257,182	838.33	1,886	0.73
Operating Income (Loss)	-604,237	-53.01	-1,005,254	-3,276.79	401,017	-39.89
Nonoperating Income	9,639	0.85	20,712	67.51	-11,073	-53.46
Financial Income	9,392	0.82	10,359	33.77	-967	-9.33
Other Nonoperating Income	247	0.02	10,353	33.75	-10,106	-97.61
Nonoperating Expenses	41	0.00	40	0.13	1	2.50
Financial Expenses	41	0.00	40	0.13	1	2.50
Nonoperating Income (Loss)	9,598	0.84	20,672	67.38	-11,074	-53.57
Net Income (Loss) before Tax	-594,639	-52.17	-984,582	-3,209.41	389,943	-39.60
Income Tax Expense (Benefit)	169	0.01	141	0.46	28	19.86
Net Income (Loss)	-594,808	-52.18	-984,723	-3,209.87	389,915	-39.60