

Statement of Income of Enterprise Funds

FY2017

Unit : NT\$1,000

Account	This year's budget		Last year's budget		Increase/decrease (-)	
	Amount	%	Amount	%	Amount	%
Operating Revenues	1,642,359	100.00	1,139,899	100.00	502,460	44.08
Service Revenues	23,400	1.42	23,562	2.07	-162	-0.69
Transportation Revenues	1,453,250	88.49	958,256	84.06	494,994	51.66
Other Operating Revenues	165,709	10.09	158,081	13.87	7,628	4.83
Operating Costs	1,582,984	96.38	1,477,334	129.60	105,650	7.15
Service Costs	19,127	1.16	15,456	1.36	3,671	23.75
Costs for Transportation/Storag	1,545,272	94.09	1,436,022	125.98	109,250	7.61
Other Operating Costs	18,585	1.13	25,856	2.27	-7,271	-28.12
Gross Profits (Loss)	59,375	3.62	-337,435	-29.60	396,810	-117.60
Operating Expenses	271,993	16.56	266,802	23.41	5,191	1.95
Agency Expenses	7,055	0.43	7,734	0.68	-679	-8.78
Administrative Expenses	264,938	16.13	259,068	22.73	5,870	2.27
Operating Income (Loss)	-212,618	-12.95	-604,237	-53.01	391,619	-64.81
Nonoperating Income	6,947	0.42	9,639	0.85	-2,692	-27.93
Financial Income	5,970	0.36	9,392	0.82	-3,422	-36.44
Other Nonoperating Income	977	0.06	247	0.02	730	295.55
Nonoperating Expenses	41	0.00	41	0.00	-	-
Financial Expenses	41	0.00	41	0.00	-	-
Nonoperating Income (Loss)	6,906	0.42	9,598	0.84	-2,692	-28.05
Net Income (Loss) before Tax	-205,712	-12.53	-594,639	-52.17	388,927	-65.41
Income Tax Expense (Benefit)	286	0.02	169	0.01	117	69.23
Net Income (Loss)	-205,998	-12.54	-594,808	-52.18	388,810	-65.37