

**The General Budget of Taoyuan Municipal Government**  
**Summary Comparison Table for Annual Expenditures by Agencies**

FY2016

Unit: Thousand NT\$

Category	Account	Budget for Current Fiscal Year	Budget for Last Fiscal Year	Change Between Current and Last Fiscal Year
	<b>Total</b>	<b>94,750,765</b>	<b>91,781,295</b>	<b>2,969,470</b>
01	City Council	679,628	657,107	22,521
02	City Government	8,638,621	8,661,933	-23,312
03	Department of Civil Affairs	1,282,599	1,038,505	244,094
04	Department of Land Administration	1,182,290	1,126,564	55,726
05	Fire Department	2,179,395	1,976,054	203,341
06	Department of Taxation	655,435	634,850	20,585
07	Department of Education	32,413,072	28,691,851	3,721,221
08	Department of Cultural Affairs	1,480,874	1,440,860	40,014
09	Department of Agriculture	2,175,048	1,941,665	233,383
10	Department of Transportation	2,487,448	2,027,351	460,097
11	Department of Tourism	605,207	488,829	116,378
12	Department of Public Health	1,388,920	1,498,640	-109,720
13	Department of Environmental Protection	4,180,452	4,074,406	106,046
14	Police Department	6,183,347	6,327,351	-144,004
15	Department of Social Welfare	11,029,812	10,118,996	910,816
16	Department of Indigenous Affairs	586,624	509,230	77,394
17	Department of Finance	377,920	435,933	-58,013
18	Department of Water Resources	2,251,567	2,076,252	175,315
19	Department of Public Works	5,570,195	5,227,635	342,560
20	Department of Economic Development	737,640	423,134	314,506
21	Department of Labor	298,368	249,074	49,294
22	Department of Urban Development	2,793,452	2,264,151	529,301
23	Department of Hakka Affairs	245,295	311,914	-66,619
24	Department of Sports	1,303,119	1,271,376	31,743
25	Department of Youth Affairs	156,197	129,780	26,417
26	Accounts Organized	3,668,240	7,977,854	-4,309,614
27	Secondary Reserve Fund	200,000	200,000	-