

**The General Budget of Taoyuan Municipal Government**  
**Summary Table for Annual Expenditures by Agencies**

FY2016

Unit: Thousand NT\$

Category	Account	Current Account	Capital Account	Amount
	<b>Total</b>	<b>72,894,908</b>	<b>21,855,857</b>	<b>94,750,765</b>
01	City Council	643,578	36,050	679,628
02	City Government	5,532,906	3,105,715	8,638,621
03	Department of Civil Affairs	912,364	370,235	1,282,599
04	Department of Land Administration	1,040,830	141,460	1,182,290
05	Fire Department	1,798,271	381,124	2,179,395
06	Department of Taxation	639,261	16,174	655,435
07	Department of Education	29,702,783	2,710,289	32,413,072
08	Department of Cultural Affairs	989,298	491,576	1,480,874
09	Department of Agriculture	1,749,330	425,718	2,175,048
10	Department of Transportation	944,933	1,542,515	2,487,448
11	Department of Tourism	426,164	179,043	605,207
12	Department of Public Health	1,337,525	51,395	1,388,920
13	Department of Environmental Protection	3,912,017	268,435	4,180,452
14	Police Department	5,738,975	444,372	6,183,347
15	Department of Social Welfare	10,848,569	181,243	11,029,812
16	Department of Indigenous Affairs	364,345	222,279	586,624
17	Department of Finance	376,580	1,340	377,920
18	Department of Water Resources	468,287	1,783,280	2,251,567
19	Department of Public Works	518,631	5,051,564	5,570,195
20	Department of Economic Development	268,070	469,570	737,640
21	Department of Labor	282,399	15,969	298,368
22	Department of Urban Development	826,927	1,966,525	2,793,452
23	Department of Hakka Affairs	235,480	9,815	245,295
24	Department of Sports	312,724	990,395	1,303,119
25	Department of Youth Affairs	107,421	48,776	156,197
26	Accounts Organized	2,717,240	951,000	3,668,240
27	Secondary Reserve Fund	200,000	-	200,000