

**The General Budget of Taoyuan Municipal Government**  
**Summary Comparison Table for Annual Expenditures by Functions**

FY2016

Unit: Thousand NT\$

Category	Account	Budget for Current Fiscal Year	Budget for Last Fiscal Year	Change Between Current and Last Fiscal Year
<b>01</b>	<b>Total</b>	<b>94,750,765</b>	<b>91,781,295</b>	<b>2,969,470</b>
	<b>General Administration</b>	<b>10,657,660</b>	<b>10,175,110</b>	<b>482,550</b>
	01 Political Function	679,628	657,107	22,521
	02 Administration	908,683	1,020,000	-111,317
	03 Civil Affairs	8,290,222	7,731,549	558,673
04 Finance	779,127	766,454	12,673	
<b>02</b>	<b>Education, Science and Culture</b>	<b>35,904,322</b>	<b>32,091,705</b>	<b>3,812,617</b>
01 Education	32,413,072	28,604,474	3,808,598	
02 Culture	3,491,250	3,487,231	4,019	
<b>03</b>	<b>Expenditures for Economic Development</b>	<b>17,143,552</b>	<b>15,455,486</b>	<b>1,688,066</b>
01 Agriculture	3,492,315	3,083,897	408,418	
02 Industry	7,003,190	5,406,603	1,596,587	
03 Communication	5,691,929	6,094,240	-402,311	
04 Other Economic Service	956,118	870,746	85,372	
<b>04</b>	<b>Social Welfare</b>	<b>14,015,908</b>	<b>13,125,994</b>	<b>889,914</b>
01 Social Insurance	1,289,771	1,287,569	2,202	
02 Social Relief	510,428	463,684	46,744	
03 Welfare Service	10,826,789	9,876,101	950,688	
04 Public Health	1,388,920	1,498,640	-109,720	
<b>05</b>	<b>Community Development and Environmental Protection</b>	<b>6,715,508</b>	<b>6,115,466</b>	<b>600,042</b>
01 Community Development	2,535,056	2,041,060	493,996	
02 Environmental Protection	4,180,452	4,074,406	106,046	
<b>06</b>	<b>Retirement and Condolence</b>	<b>1,660,672</b>	<b>5,920,174</b>	<b>-4,259,502</b>
01 Retirement and Condolence	1,660,672	5,920,174	-4,259,502	
<b>07</b>	<b>Police Service</b>	<b>6,183,347</b>	<b>6,327,351</b>	<b>-144,004</b>
01 Police Service	6,183,347	6,327,351	-144,004	
<b>08</b>	<b>Obligations</b>	<b>254,228</b>	<b>304,329</b>	<b>-50,101</b>
01 Interest Payment	254,228	304,329	-50,101	
<b>09</b>	<b>Subsidies</b>	<b>421,000</b>	<b>421,000</b>	-
01 Subsidies for Balancing Budget	421,000	421,000	-	
<b>10</b>	<b>Other Expenditures</b>	<b>1,794,568</b>	<b>1,844,680</b>	<b>-50,112</b>
01 Other Expenditures	1,594,568	1,644,680	-50,112	
02 Secondary Reserve Fund	200,000	200,000	-	