

**The General Budget of Taoyuan Municipal Government
Summary Table for Annual Expenditures by Functions**

FY2016

Unit: Thousand NT\$

Category	Account	Current Account	Capital Account	Amount
	Total	72,894,908	21,855,857	94,750,765
01	General Administration	9,200,602	1,457,058	10,657,660
	01 Political Function	643,578	36,050	679,628
	02 Administration	739,147	169,536	908,683
	03 Civil Affairs	7,056,264	1,233,958	8,290,222
	04 Finance	761,613	17,514	779,127
02	Education, Science and Culture	31,556,333	4,347,989	35,904,322
	01 Education	29,702,783	2,710,289	32,413,072
	02 Culture	1,853,550	1,637,700	3,491,250
03	Expenditures for Economic Development	4,976,676	12,166,876	17,143,552
	01 Agriculture	1,283,317	2,208,998	3,492,315
	02 Industry	1,650,442	5,352,748	7,003,190
	03 Communication	1,325,810	4,366,119	5,691,929
	04 Other Economic Service	717,107	239,011	956,118
04	Social Welfare	13,750,536	265,372	14,015,908
	01 Social Insurance	1,289,771	-	1,289,771
	02 Social Relief	510,428	-	510,428
	03 Welfare Service	10,612,812	213,977	10,826,789
	04 Public Health	1,337,525	51,395	1,388,920
05	Community Development and Environmental Protection	4,492,318	2,223,190	6,715,508
	01 Community Development	580,301	1,954,755	2,535,056
	02 Environmental Protection	3,912,017	268,435	4,180,452
06	Retirement and Condolence	1,660,672	-	1,660,672
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07	Police Service	5,738,975	444,372	6,183,347
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08	Obligations	254,228	-	254,228
	01 Interest Payment	254,228	-	254,228
09	Subsidies	421,000	-	421,000
	01 Subsidies for Balancing Budget	421,000	-	421,000
10	Other Expenditures	843,568	951,000	1,794,568
	01 Other Expenditures	643,568	951,000	1,594,568
	02 Secondary Reserve Fund	200,000	-	200,000