

The General Budget of Taoyuan Municipal Government
Brief Presentation on Analysis of Revenues and Expenditures

FY2016

Unit: Thousand NT\$

Item	Budget for Current Fiscal Year	Budget for Last Fiscal Year	Change Between Current and Last Fiscal Year
一、Total Revenues	112,350,765	108,381,295	3,969,470
(一) Annual Revenues	82,609,000	80,518,000	2,091,000
(二) Bond Issuance and Borrowing	29,741,765	27,863,295	1,878,470
(三) Appropriation from Previous Year's Surplus			
二、Total Expenditures	112,350,765	108,381,295	3,969,470
(一) Annual Expenditures	94,750,765	91,781,295	2,969,470
(二) Debt Repayment	17,600,000	16,600,000	1,000,000