

The General Budget of Taoyuan Municipal Government
Brief Presentation on Analysis of Annual Revenues and Expenditures

FY2016

Current and Capital Account

Unit: Thousand NT\$;%

Item	Budget for Current Fiscal Year		Budget for Last Fiscal Year		Change Between Current and Last Fiscal Year	
	Amount	%	Amount	%	Amount	%
一、Total Annual Revenues	82,609,000	100.00	80,518,000	100.00	2,091,000	2.60
1.Revenues from Tax	55,124,092	66.73	52,254,682	64.90	2,869,410	5.49
2.Revenues from Profit of Construction						0.00
3.Revenues from Fines and Indemnities	1,690,064	2.04	1,229,457	1.53	460,607	37.46
4.Fees	3,086,536	3.74	1,512,437	1.88	1,574,099	104.08
5.Revenues from Trust Administration						0.00
6.Revenues of Public Properties	421,559	0.51	330,965	0.41	90,594	27.37
7.Surplus of Public Enterprises	6,029,965	7.30	6,023,216	7.48	6,749	0.11
8.Subsidies	13,984,724	16.93	15,271,589	18.96	-1,286,865	-8.43
9.Revenues from Donations and Gifts	444,167	0.54	241,364	0.30	202,803	84.02
10.Revenues from Autonomous Tax						0.00
11.Revenues from Others	1,827,893	2.21	3,654,290	4.54	-1,826,397	-49.98
二、Total Annual Expenditures	94,750,765	100.00	91,781,295	100.00	2,969,470	3.24
1.General Administration	10,657,660	11.25	10,175,110	11.09	482,550	4.74
2.Education,Science and Culture	35,904,322	37.89	32,091,705	34.97	3,812,617	11.88
3.Expenditures for Economic Development	17,143,552	18.09	15,455,486	16.84	1,688,066	10.92
4.Social Welfare	14,015,908	14.79	13,125,994	14.30	889,914	6.78
5.Community Development and Environmental Protection	6,715,508	7.09	6,115,466	6.66	600,042	9.81
6.Retirement and Condolence	1,660,672	1.75	5,920,174	6.45	-4,259,502	-71.95
7.Police Service	6,183,347	6.53	6,327,351	6.89	-144,004	-2.28
8.Obligations	254,228	0.27	304,329	0.33	-50,101	-16.46
9.Assistance and Subsidy	421,000	0.45	421,000	0.46		0.00
10.Other Expenditures	1,794,568	1.89	1,844,680	2.01	-50,112	-2.72
三、Balance	-12,141,765		-11,263,295		-878,470	